



Brookings County Outdoor Adventure Center Advisory Board Meeting Monday, March 27th, 2023 – 12:00 PM

Brookings County Outdoor Adventure Center 2810 22nd Ave. S., Brookings, SD

- 1. Call to Order, 12:00 PM, Monday, March 27th, 2023
- 2. Invitation for a citizen to schedule time on the BCOAC Advisory Board agenda for an item not listed.

 Anyone wanting to speak during this agenda item must sign in prior to the start of the meeting. Any requested action items must be scheduled for a future meeting date.
- 3. Determination of a quorum
 Five board members must be present for a quorum
- 4. Approval of Agenda

Action: Motion to approve, Comments, Voice Vote

- 5. Approval of Minutes January 31st, 2023 Action: Motion to approve, Comments, Voice Vote
- 6. Approval of Financial Report

Action: Motion to approve, Comments, Voice Vote

- 7. Reports
 - a. Archery Range Committee Report
 - b. Director's Report
 - c. Pistol Range Committee Report
 - d. 4-H Youth Advisor's Report
- 8. Regular Business
 - a. 2024 budget

Action: Motion to approve, Comments, Voice Vote

Quote to reseal parking lot
 Action: Motion to approve, Comments, Voice Vote

- 9. Other Business
 - a. Instructors
 - b. Office Space
 - c. "Welcome to Summer" event
 - d. GFP Grant
- 10. Adjournment

Action: Motion to approve, Voice Vote

Next Meeting: Monday, May 22nd, 2023, 12:00 PM

MINUTES BROOKINGS COUNTY OUTDOOR ADVENTURE CENTER ADVISORY BOARD MEETING

Tuesday, January 31, 2023, at 12:00 P.M.

The Brookings County Outdoor Adventure Center Advisory Board met on Tuesday, January 31, 2023, at 12:00 PM with the following members present: Shawn Hostler, Arden Sigl, Dale Storhaug, Andy Dupraz, Larry Jensen, Rocco Murano and Marty Stanwick. Others present: Dustin Huber, Sonia Mack, and Stacy Steffensen. Absent: Tim Reed and Paul Wiese.

1. Call to Order

Vice chairperson Jensen called the meeting to order at 12:00 PM.

2. Determination of a Quorum

A quorum was determined as being present for the current meeting.

3. Approval of Agenda

Motion to approve the agenda by Hostler, seconded by Dupraz. All members voted "aye." Motion carried.

4. Reorganization of Board

- a. Election of chair, motion to appoint Larry Jensen-Hostler, Dupraz second-motion carries
- b. Election of vice chair, motion to appoint Hostler-Stanwick, Dupraz second, motion carries
- c. Election of secretary, motion to appoint Murano-Stanwick, Dupraz second, motion carries

5. Approval of Minutes

Motion to approve the minutes from November 21st, 2022, by Hostler, seconded by Sigl. All members voted "aye." Motion carried.

6. Financial Report

Huber presented year to date revenues/expenditures as well 2022 revenues/expenditures. Motion by Stanwick, seconded by Hostler to approve the Financial Report as presented. All members voted "aye." Motion carried.

7. Reports

a. Archery Range Committee Report

Huber updated the board on events that are happening in the next couple of months.

The staff is going to do some maintenance on range tape and targets.

JOAD is hosting the 2nd Runnings Shoot and hoping for a good turnout.

b. Director's Report

Director discussed yearly attendance, updates, and events from 2022.

The Director also discussed year to date improvements and equipment they would like to purchase in 2023.

c. Pistol Range Committee Report – submitted by Sigl

Sigl informed board there wasn't enough people at the last meeting for a quorum. Going to meet on March 14th to discuss future of PRC if we can't get quorums.

d. 4-H Youth Program Advisor's Report

Mack attached a report of events happening over the next 3 months in 4-H.

She discussed number for shooting sports, YQCA trainings that will be held and South Dakota Association of Extension 4-H Youth Development Professionals dates in March.

8. Regular Business

a. PRC Members, RSO Volunteers and Class A

Sigl motions to accept the list of PRC members, volunteers, and Class A with a second from Hostler. All members voted "aye." Motion carried.

b. Discussion of the PRC and archery range committee. Light discussion on how it is tough to get quorums and have people meet in these groups.

9. Other Business

Discussion on having a "welcome to summer" event and budget for 2024 at the next meeting. Huber presented graphs of YTD attendance/building usage from 2020. Dates for 2023 board meetings were presented.

-3/27, 5/22, 7/31, 9/25, 11/20

10. Adjournment

a. Motion to adjourn by Stanwick, seconded by Hostler. All members voted "aye." Motion carried.

11. Next Meeting Date

a. The next meeting is Monday, May 22, 2023 at 12:00 PM at the BCOAC.

3-21-2023 12:12 PM

BROOKINGS COUNTY REVENUE & EXPENSE REPORT (UNAUDITED) AS OF: MARCH 31ST, 2023

)1-GENERAL FUND

25.00% OF YEAR COMP.

PAGE:

EVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
	БОВОВІ	LUKTOD	ACTUAL	BODGET	DALANCE
)1-3-3412100 GENERAL FEES	134,000.00	6,668.00	22,462.73	16.76	111,537.27
)1-3-3412200 TRANSFER FEES	180,000.00	15,297.50	73,538.00	40.85	106,462.00
)1-3-3412800 BIRTH & DEATH FEES	12,000.00	980.00	3,030.00	25.25	8,970.00
)1-3-3412900 OTHERS (COPIES)	5,000.00	223.00	822.00	16.44	4,178.00
)1-3-3414200 CRT. APPOINT. ATT'Y	180,000.00	13,357.70	48,348.70	26.86	131,651.30
)1-3-3414210 RESTIT	2,500.00	0.00	246.37	9.85	2,253.63
)1-3-3414220 CIVIL JUDGEMENT/CAA	0.00	0.00	0.00	0.00	0.00
)1-3-3414300 DIVORCE FEES	2,000.00	50.00	400.00	20.00	1,600.00
)1-3-3414400 JUVENILE DETENTION	0.00	0.00	0.00	0.00	0.00
)1-3-3415100 CLERK OF COURTS FEES	42,000.00	1,956.38	6,901.38	16.43	35,098.62
)1-3-3417500 zoning 911 sign fee	400.00	0.00	30.00	7.50	370.00
)1-3-3418100 ELECTIONS	0.00	0.00	0.00	0.00	0.00
11-3-3419000 GIS/ESRI OTHER FEES	20,000.00	213.00	519.23	2.60	19,480.77
)1-3-3421100 SHERIFF FEES	75,000.00	7,944.49	30,396.61	40.53	
)1-3-3421200 SECURITY REIMBURSEMENT	13,000.00	0.00	The state of the s		44,603.39
)1-3-3421300 Law Enforcement Contract	187,142.00		4,922.50	37.87	8,077.50
)1-3-3421400 ANIMAL CONTROL	5,000.00	23,088.94 226.82	63,820.77	34.10	123,321.23
11-3-3421700 INMATE/TELEPHONE	100 W 100 WARRED AT 180 100		527.12	10.54	4,472.88
11-3-3421900 OTHERS	15,000.00	0.00	1,608.15	10.72	13,391.85
11-3-3422200 FROM OTHER COUNTIES	14,539.00	1,858.00	7,303.00	50.23	7,236.00
11-3-3422300 WORK RELEASE	200,000.00	37,657.95	65,863.43	32.93	134,136.57
11-3-3422400 TRANSPORT. OF PRISONER	15,000.00	885.00	3,270.75	21.81	11,729.25
	0.00	0.00	0.00	0.00	0.00
11-3-3422500 JAIL COST REIMBUR/COMMISSARY	50,000.00	5,485.95	15,430.41	30.86	34,569.59
11-3-3422600 REST. FOR PRISONERS	3,000.00	0.00	143.58	4.79	2,856.42
11-3-3422800 STATE CHECK (PRISONERS)	13,000.00	5,040.00	6,370.00	49.00	6,630.00
11-3-3427000 ELECTRONIC MONITOR PAYMENT	11,000.00	321.93	3,618.93	32.90	7,381.07
11-3-3441100 WELFARE RECOVERIES	20,000.00	0.00	1,036.85	5.18	18,963.15
11-3-3441900 WORKMAN'S COMP	0.00	0.00	0.00	0.00	0.00
11-3-3442400 WIC	20,000.00	1,786.40	5,328.40	26.64	14,671.60
11-3-3442900 OTHER HEALTH ASSISTANCE	0.00	0.00	0.00	0.00	0.00
1-3-3443000 PAYMENT FOR MI	0.00	0.00	0.00	0.00	0.00
11-3-3443100 CHILD SUPPORT	0.00	0.00	0.00	0.00	0.00
1-3-3444100 PAYMENT FOR MI	0.00	0.00	0.00	0.00	0.00
1-3-3444200 PRISONERS MEDICAL/MEDICINE	2,000.00	0.00	50.00	2.50	1,950.00
11-3-3452000 OAC GOODS & SERVICES	110,000.00	4,183.99	29,621.67	26.93	80,378.33
1-3-3452006 BCOAC GIFT CARDS	0.00	0.00	0.00	0.00	0.00
1-3-3452007 OAC NOT TAX ITEMS	2,000.00	430.00	1,288.75	64.44	711.25
1-3-3461000 ZONING INSPECTION FEES	20,000.00	0.00	900.00	4.50	19,100.00
1-3-3481000 WEED & PEST FEES	35,000.00	0.00	9,367.40	26.76	25,632.60
1-3-3482000 GOPHER BOUNTY	1,500.00	0.00	927.00	61.80	573.00
TOTAL CHARGES FOR GOODS & SERV	1,488,481.00	134,544.55	430,791.48	28.94	1,057,689.52
NEG a PODERTEG					
NES & FORFEITS					
1-3-3510000 PARKING LOT FINES	0.00	0.00	0.00	0.00	0.00
1-3-3520000 COSTS (CLERK OF COURTS)	80,000.00	6,840.32	17,045.95	21.31	62,954.05
1-3-3530000 FORFEITS (CLK. OF COURTS)	25,000.00	300.00	432.50	1.73	24,567.50
TOTAL FINES & FORFEITS	105,000.00	7,140.32	17,478.45	16.65	87,521.55

3-21-2023 12:12 PM

BROOKINGS COUNTY REVENUE & EXPENSE REPORT (UNAUDITED) AS OF: MARCH 31ST, 2023

)1-GENERAL FUND

25.00% OF YEAR COMP.

PAGE: 5

EVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
ISC. REVENUE	-				
)1-3-3611000 INTEREST FROM BANKS	45,000.00	0.00	100,701.54	223.78	(55,701.54)
)1-3-3620000 RENT-FAMILY PLANNING	950.00	0.00	380.00	40.00	570.00
)1-3-3621000 STATE HEALTH RENT	2,400.00	200.00	600.00	25.00	1,800.00
)1-3-3622000 GF&P RENT	12,000.00	1,000.00	3,000.00	25.00	9,000.00
)1-3-3640000 WORKMEN'S COMP.	0.00	0.00	0.00	0.00	0.00
)1-3-3650000 REFUND-INSURANCE	0.00	0.00	0.00	0.00	0.00
)1-3-3660000 REFUND OF PRIOR YR EXPENDITURE	0.00	0.00	0.00	0.00	0.00
)1-3-3670000 DONATIONS	0.00	0.00	0.00	0.00	0.00
)1-3-3680000 WIND FARM ENERGY ASSISTANCE	0.00	0.00	0.00	0.00	0.00
)1-3-3690000 OTHERS	22,288.65	0.00	21,646.94	97.12	641.71
)1-3-3691000 CASH LONG-SHORT	0.00	(0.75)	151.24	0.00	
)1-3-3693000 WEBSITE FEES	20,000.00	1,200.00	3,535.07	17.68	16,464.93
TOTAL MISC. REVENUE	102,638.65	2,399.25	130,014.79	126.67	(27,376.14)
HER FINANCING SOURCES					
)1-3-3710000 Transfers In	0.00	0.00	0.00	0.00	0.00
)1-3-3730000 Insurance Proceeds	7,847.00	983.83	983.83	12.54	6,863.17
)1-3-3740000 SURPLUS SALE	6,000.00	0.00	0.00	0.00	6,000.00
TOTAL OTHER FINANCING SOURCES	13,847.00	983.83	983.83	7.11	12,863.17
CBT					
)1-3-3912000 PAYMENTS TO REFUNDED DEBT	0.00	0.00	0.00	0.00	0.00
TOTAL DEBT	0.00	0.00	0.00	0.00	0.00
				.5355	
)TAL REVENUE	16 720 452 50	012 470 12	1 020 150 05	11.58	14 001 202 54
MAI VEARIOR	16,739,452.59	812,478.13	1,938,150.05	11.56	14,801,302.54

3-21-2023 12:12 PM

BROOKINGS COUNTY REVENUE & EXPENSE REPORT (UNAUDITED) AS OF: MARCH 31ST, 2023

PAGE: 46

)1-GENERAL FUND

JI-GENERAL FUND					
COAC				25.00%	OF YEAR COMP.
	CURRENT	CURRENT	YEAR TO DATE	% OF	BUDGET
SPARTMENTAL EXPENDITURES	BUDGET	PERIOD	ACTUAL	BUDGET	BALANCE
				<i>y</i>	
ERSONAL SERVICES					
)1-4-528-4110 SALARIES	156,244.00	12,652.42	36,514.77	23.37	119,729.23
)1-4-528-4120 SOCIAL SECURITY	11,953.00	930.96	2,682.53	22.44	9,270.47
)1-4-528-4130 RETIREMENT	7,114.18	0.00	1,093.23	15.37	6,020.95
)1-4-528-4140 WORKMEN'S COMP	727.65	0.00	550.00	75.59	177.65
)1-4-528-4150 HEALTH INSURANCE	31,831.08	0.00	3,709.06	11.65	28,122.02
)1-4-528-4151 DENTAL	1,288.32	0.00	201.04	15.60	1,087.28
)1-4-528-4153 VISION	249.24	0.00	38.92	15.62	210.32
)1-4-528-4154 RISK	2,100.00	0.00	2,100.00	100.00	0.00
)1-4-528-4160 UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00
)1-4-528-4161 COMPENSATED ABSENCES	0.00	0.00	0.00	0.00	0.00
)1-4-528-4170 VACATION & SICK SALARIES	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONAL SERVICES	211,507.47	13,583.38	46,889.55	22.17	164,617.92
HER CURRENT EXPENSES					
)1-4-528-4210 OTHER INSURANCE	5,500.00	0.00	0.00	0.00	5,500.00
)1-4-528-4220 PROFESSIONAL SERV & FEES	15,000.00	462.00	2,058.98	13.73	12,941.02
)1-4-528-4230 PUBLISHING	10,000.00	0.00	335.00	3.35	9,665.00
)1-4-528-4250 REPAIR & MAINT	66,000.00	538.78	10,317.54	15.63	55,682.46
)1-4-528-4260 SUPPLIES & MATERIALS	36,000.00	1,293.86	2,828.07	7.86	33,171.93
)1-4-528-4265 FUEL/GASOLINE	0.00	0.00	0.00	0.00	0.00
)1-4-528-4268 TECHNOLOGY	3,000.00	107.89	107.89	3.60	2,892.11
)1-4-528-4270 TRAVEL & CONFERENCE	1,000.00	0.00	0.00	0.00	1,000.00
11-4-528-4280 UTILITIES/CELL PHONES	47,000.00	105.00	8,802.84	18.73	38,197.16
)1-4-528-4290 OTHER	0.00	0.00	0.00	0.00	0.00
11-4-528-4293 FIREARM RANGE UPKEEP	20,000.00	0.00	0.00	0.00	20,000.00
TOTAL OTHER CURRENT EXPENSES	203,500.00	2,507.53	24,450.32	12.01	179,049.68
PITAL ASSETS					
1-4-528-4340 MACHINERY & MINOR EQUIPMENT	1,000.00	1,040.05	5,962.66	596.27 (4,962.66)
)1-4-528-4350 MAJOR EQUIPMENT	17,000.00	0.00	0.00	0.00	17,000.00
TOTAL CAPITAL ASSETS	18,000.00	1,040.05	5,962.66	33.13	12,037.34
	7.50	41 11 11 11 11 11			
OTAL BCOAC	433,007.47	17,130.96	77,302.53	17.85	355,704.94

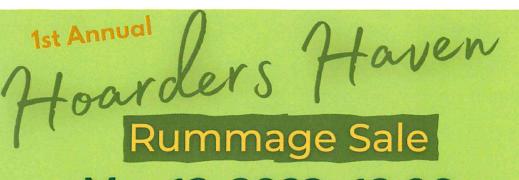




Director's Report March 27th, 2023 @ noon

- 1.) Attendance/Events Since Jan. 31st
- 2.) Maintenance
 - a. Trane did quarterly PM
 - b. New Tape and jumped on targets in archery range.
 - c. Berm is scheduled to get mined on May 2^{nd} and 3^{rd}
 - d. Painted the classroom.
 - i. Scheduled to get carpet beginning of April
 - ii. Rustic wood behind TV
 - e. Concrete pad and extending Sidewalk out the gun range door.
- 3.) 2023
 - a. Rummage Sale
 - b. "Welcome to Summer"
- 4.) Hired 2 more part-time staff members.

Questions?





Brookings County Outdoor Adventure Center 2810 22nd Ave S



Up to 52 Booths

14,000 sq ft of deals

INDOORS-Climate
Controlled



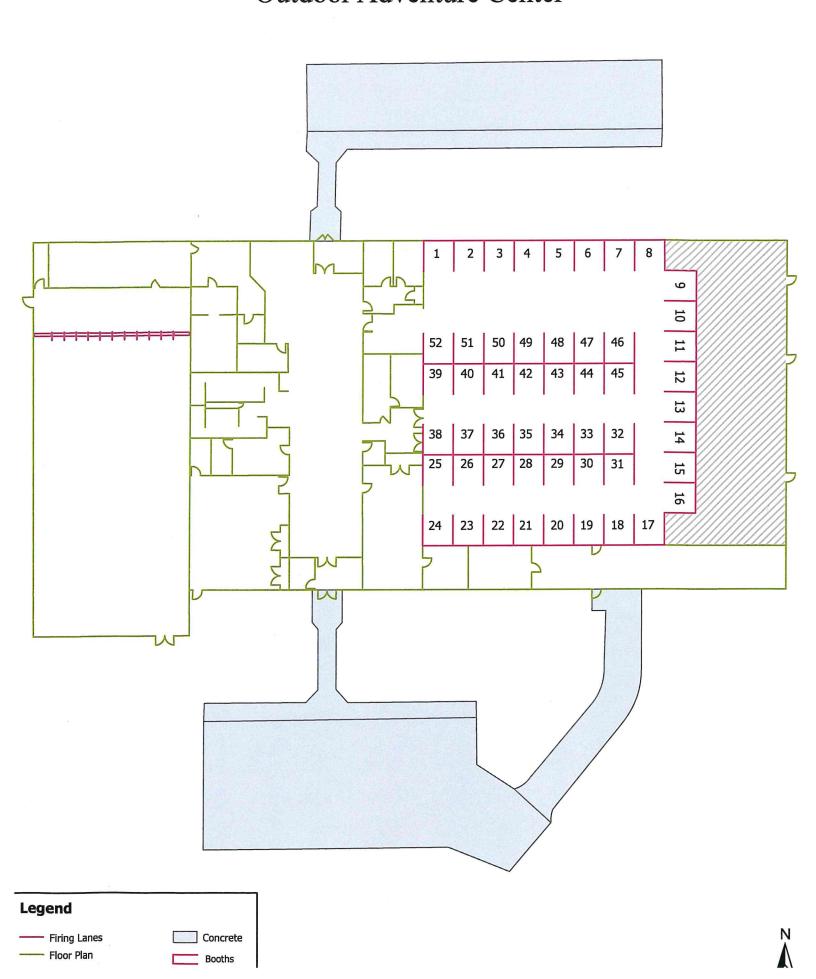




- \$25 + tax per 10 x 10 booth (can purchase more than one)
- Each booth includes 1 table, 2 chairs
- Load in/set up 8:00am-11:30am
- Tear down 5:00pm-7:00pm
- Register by May 5, 2023, pay the day of the sale

To register or ask questions, email Dustin at dhuber@brookingscountysd.gov

Brookings County Outdoor Adventure Center



Brookings County Outdoor Adventure Center PRC Report to the BCOAC Board

Pistol Range Committee Meeting Agenda 5:30 pm, Tuesday, March 14, 2023

- Call to Order
- 2. Citizen input
- 3. Approval of Agenda
- 4. Approval of Minutes 1.10.2023 (No quorum/no meeting)
- 5. Director's Report
- 6. Advisory Board Report
- 7. Approval of New RSO and Class A ratings.
- 8. Future of PRC
- 9. Nominations and voting for officers.

Adjournment

Next Scheduled PRC meeting May 9, 2023 (See item 8)

Six members were in attendance: Mikel Kilmer, chair; Arden Sigl, vice chair; Adam Steinhauer, Don Langum, Gary Englund, Mike Eichelberg.

Members not attending: Shari Laymen, secretary (had a conflict), Bobby Markham, Ross McDougal, Randy McLagan, Dennis Hetrick, Dave Miller.

- 7. The list was noted as presented at the previous BCOAC Meeting.
- 8. Discussion concerning the difficulty in obtaining a quorum. The consensus was to keep the current bimonthly meeting schedule. The Chairperson will initiate a request for agenda items from the membership. The Chairperson may independently develop an agenda item. Depending on the response, A notice of the Agenda will be sent, or if no items are received a notice will be sent to members that the meeting will not be held.
- 9. The following officers were elected:

Chairperson: Mike Kilmer (reelected)

Vice Chairperson: Arden Sigl (reelected)

Secretary: Gary Englund (returning after a short break)

Adjourned: 6:24 pm

Arden Sigl

Submitted: March 27, 2023

4-H Advisor Report

March 27, 2023

Sonia Mack - SDSU Extension 4-H Youth Program Advisor, Brookings County

February 2023

Youth for the Quality Care of Animals (YQCA) training was held Friday, February 17 in the classroom of the BCOAC with 38 participants completing their requirements. A YQCA certificate or successful participation and completion of a youth livestock literacy event are required to show small & large animals at the 2023 achievement days and state fair.

A self-guided **youth livestock literacy** event was made available to youth throughout the week of the Watertown Winter Farm Show, February 8 -11. **Ag-xpedition**, a scavenger hunt-like experience, had prepared questions located in vendor booths throughout the Codington County Extension Complex allowing youth to engage with representatives of the agriculture industry. Youth were presented with a question at each booth and provided an answer bank, answers were submitted (on paper or digitally), and completion of all the questions will result in achieving their Youth Livestock Literacy Certificate. There were 84 youth from 10 counties that participated in the Ag-xpedition during the farm show.

As a Junior Achievement volunteer, I started as a guest presenter at Camelot School with a 4th-grade series; the 5-week series will continue through the end of March.

Shooting Sports completed Match 1 on February 15. Several received top 5 recognition for their age group and discipline:

Kaylin Gjernes, 4th place beginner, Archery CWS

Kamryn Streich, 2nd place senior, archery CWS

Bailey Gjernes, 2nd place junior, Archery CWSR

Grayson Licht, 2nd place beginner, Archery CWOS

Lucas Underwood, 1st place junior, Archery CWOS

Kamryn Streich, 3rd place junior, Archery CWOS

Bailey Gjernes, 5th place junior, Archery CWOSR

Jaxon Jones, 5th place beginner, Archery C-Open

Terissa Taylor, 1st place senior, Archery RWS & R-Open

Teadon Seaboy, 5th place junior, Air Pistol; 5th place junior, .22 Pistol

Lacie Weber, 4th place senior, .22 3-P

Amelia Jacobson, 1st place junior, .22 Rifle CMP

Tyson Springman, 3rd place junior, .22 Rifle CMP

Jack Pillatzki, 3rd place senior, .22 Rifle CMP

Elizabeth Shultz, 5th place senior, .22 Rifle CMP

4th place junior team, Archery CWSR: Bailey Gjernes, Tyson Springman, Landon Hanssen, and Ava Smith

3rd place beginner team, Archery CWOS: Grayson Licht, Hayes Schomp, Trystan Engels, and Calvin Volkers

1st place junior team, Archery CWOS: Lucas Underwood, Nolan Chandler, Sophia Hansen

4th place junior team, Archery CWOS: Griffin Streich, Skyler Allen, Callie VanderWal

5th place junior team, Archery CWOS: Jordyn Johnson, Ava Smith, Matilynn Jacquet

3rd place junior team, Archery C-Open: Landon Hanssen, Levi Liljegren, Connor Jones

4th place junior team, Air Pistol: Teadon Seaboy, Bailey Gjernes, Ava Smith, Thatcher Haselhorst

2nd place junior team, .22 Pistol: Liam McCausland, Tyson Springman, Teadon Seaboy

1st place senior team, .22 Rifle 3-P: Josie Nold, Hunter Hanson, Lacie Weber

1st place junior team, .22 Rifle CMP: Amelia Jacobson, Tyson Springman, Caden Singrey

5th place junior team, .22 Rifle CMP: Bailey Gjernes, Levi Liljegren, Brady Nutter, Cooper League

1st place senior team, .22 Rifle CMP: Jack Pillatzki, Elizabeth Shultz, Lidia Dupraz

5th place senior team, .22 Rifle CMP: Ella Jacobson, Cheyenne VanderWal, Morgan Lemme

Match 1 official results can be seen in their entirety at: https://extension.sdstate.edu/sites/default/files/2023-03/2023-55-M1-0fficial.pdf

In addition to the top qualifying scores many individuals qualified for the State Shoot in Pierre, April 28-30.

Discipline	Number of Qualified Shooters
Archery	49
BB Gun	24
Air Rifle	14
Air Pistol	5
.22 Pistol	9
.22 Rifle 3-P	2
.22 Rifle CMP	19

March 2023

4-H Shooting Sports enrollment is 145 youth with participation in 6 disciplines.

Discipline	4-H Participation	Discipline	4-H Participation
Air Rifle	22	Archery	93
Air Pistol	8	.22 rifle	29
BB Gun	49	.22 pistol	13

In school, programming continues at the Camridge & Norfeld Hutterite Colonies. Lower-level grades are focusing on edible science and social-emotional learning; upper-level grades will work in an online 3D design program called Tinkercad making activity dice.

Monthly afterschool program continues in the Deubrook School and will be held through the end of April.

NE 4-H Youth Program Advisors continue to meet monthly to plan and conduct programming. Regional programming that will continue includes a youth leadership series – Make Your Dash Count, and Kid Kare Babysitting Clinic.

South Dakota State University Extension and members of the SD 4-H Workforce Outcome Team continue accepting registrations for the *Career Conversations: Exploring My Future in the 605*. The *Career Conversations* curriculum is an online, on-demand, career exploration video library featuring more than 30 videos of South Dakota professionals representing 9 of the 16 career clusters.

As of March 15, 2023, the numbers are:

Grade	Classes	Students
Elementary	2	150
Middle	2	707
High	3	325
Home	1	2
Other	. 5	310
7	2	55
8	11	963
9	7	187
10	4	94
11	5	601
12	2	85
Total	44	3479

South Dakota State University Extension and members of the SD 4-H Workforce Outcome Team are pleased to announce the season 2 release of *Operation Occupation: Unlock Your Potential* on March 20. *Operation Occupation: Unlock Your Potential* uses a "day in the life" approach to highlight job responsibilities while incorporating a virtual breakout/escape room to engage the audience. The new "All Ears for Careers" podcast allows professionals to share more details about their work with listeners. Additionally, the escape room and supplemental activities foster teamwork, problem-solving, and critical thinking, bringing value to the workplace and community through performance, skill, diligence, ethics, and responsible behavior.

Match 2 for the winter/spring shooting sports program concludes on March 15 and scores are due to the State 4-H Office on March 16.

Statewide registration for the Kid Kare online babysitting series is open now through March 19. There are currently 50 youths registered for the 6-week course.

Make Your Dash Count I Hate Winter mixer will be held in Watertown on Saturday, March 25.

Brookings County 4-H members will be serving the meal during the Sioux Valley Energy district meeting held in Volga on Monday, March 27.

Youth planning to exhibit livestock (beef, dairy, goat, sheep, swine, poultry, and rabbit) must complete a Youth Livestock Literacy or YQCA each year. Youth that will be exhibiting horses must complete a Youth Horse Literacy even each year. Opportunities to meet these requirements will be offered on Saturday, March 25 in Watertown following the *Dash* Mixer. The same training will be held again in Brookings County at the BCOAC on Thursday, March 30 at 6 pm.

The South Dakota Association of Extension 4-H Youth Development Professionals will hold its spring meeting March 28 – 30 in Aberdeen and I will be attending.

April 2023

I will be participating in the *LDR 310- Leadership in Context* roundtable conversations on Tuesday, April 4. The roundtable conversations will be held in the Raven Precision Ag Building on the campus of SDSU.

BCOAC (101-528)								Т		
Professional Services & Fees	101-4-528-4220	23 Rec	uested	22	Requested	21 YTD		20	Actuals	
South	paw Defense (classes)	\$	10,000.00		10,000.00	\$	6,282.40		5,527.50	
	Denny Post		700.00			\$	500.00	Ť		
	CPR Class		500.00		300.00			\$	260.00	
	Buhls' Cleaners		1,000.00		1,000.00	\$	580.88	\$	575.06	
	Go Daddy (website)	_		\$	25.00	\$	21.17		22.55	
		-		+*		-		+	22.00	
-	Safe-N-Secure	\$	500.00	\$	500.00			1		
	Canva			\$	150.00		119.4	\$	120.00	
	Google			\$	300.00	\$	190.44		288.00	
	Web Services (wix)	-		\$	350.00	\$	367.00		324.00	
Twinkle	Toe Software (booked)			\$	120.00	-	007.00	\$	120.00	
7 11 11 11 11 11 11 11 11 11 11 11 11 11	ZOHO Corp			\$	500.00	\$	498.42	\$	498.42	
Homebase Employee				\$	500.00	\$	168.00	\$	480.00	
	artwaiver Service Plan			۳	000.00	Ψ	700.00	\$	153.00	
	- GL module & support			\$	1,100.00		660	\$	1,050.42	
Century Business Prod		\$	2,000.00	\$	2,000.00		1668.9	\$	1,795.94	
Gerhary Business 1 100	SignUp Genius	Ψ	2,000.00	\$	110.00	\$	119.89	\$	107.98	
	Other			Ψ.	110.00	Ψ	119.09	Ψ	107.96	
	Other	\$	14,700.00	\$	16,955.00	\$	11,176.50	\$	10,894.81	
Publishing/Advertising	101-4-528-4230	23 Req				⊅ 21 YTD	11,170.00			
i donainig/Advertising	Footprints Meida	25 Req	uesteu	22	Nequested	ZITIU		20 /	Actuals 575.00	
Alphan	ledia: Brookings Radio	<u>e</u>	3 000 00	•	2 000 00	e	420.00			
Aipnaiv			3,000.00	\$	3,000.00	\$	420.00		5,040.00	
	Brookings Register	\$	1,000.00	\$	1,000.00		4 202 22	_	05.00	
	wn & Country Shopper	\$	1,000.00	\$	1,000.00		1,300.00	_	65.00	
	Chamber Membership			-		r.	6 000 00	_	10 000 00	-
Jackra	abbit Sports Properties			_		\$	6,000.00		12,000.00	
	Midco			_					435.00	
	Mileage			_				_		
	KDLT									
	Radio Time Billing			_		_				
	UPS Store	\$	1,000.00	\$	500.00	\$	612.95		98.81	
	Footprints Media	_		_						
	wiftel Communications	\$	700.00	\$	700.00		567.60		636.80	
City of B	ookings - brochure ad									
	Den-Wil Hospitality			_	22.500	0			80.00	
	SDSU		1,000.00	\$	800.00					
	Apparel	\$	1,000.00	\$	1,000.00					
	Other	\$	1,300.00	\$	2,000.00					
		\$	10,000.00	\$	10,000.00	\$	8,900.55	\$	20,400.80	
Repairs & Maintenance		23 Requ	Jested	22	Requested	21 YTD		20 A	Actuals	
	AMP					\$	232.88			
	Construction	\$	5,000.00	\$	5,000.00					
	Parking Lot Main.	\$	11,000.00	\$	11,000.00					
	Skinner Striping					\$	300.00	\$	1,734.54	
	DVL Fire and Safety				200.00	\$	592.00			
	Trane US Inc.	\$	18,000.00	\$	18,000.00	\$	17,602.00	\$	2,121.93	
	Clites Electric									
						\$	893.44			
	Plumber		2,000.00	\$	2,000.00					
	Plumber Safe N Secure	\$	1,500.00	\$	1,500.00	\$	2,094.93	\$	699.73	
	Plumber Safe N Secure Midwest Glass	\$	1,500.00 1,000.00		1,500.00 500.00		2,094.93 138.01	\$ \$	699.73 169.91	
	Plumber Safe N Secure Midwest Glass vn care/snow removal	\$	1,500.00	\$	1,500.00	\$	2,094.93			
	Plumber Safe N Secure Midwest Glass	\$	1,500.00 1,000.00	\$ \$	1,500.00 500.00	\$	2,094.93 138.01	\$	169.91	
	Plumber Safe N Secure Midwest Glass vn care/snow removal	\$ \$ \$	1,500.00 1,000.00	\$ \$	1,500.00 500.00	\$	2,094.93 138.01	\$	169.91	
	Plumber Safe N Secure Midwest Glass vn care/snow removal ury Business Products	\$	1,500.00 1,000.00	\$ \$	1,500.00 500.00	\$ \$ \$	2,094.93 138.01 7,421.00	\$	169.91	
	Plumber Safe N Secure Midwest Glass vn care/snow removal ury Business Products P & K Pest Control	\$ \$ \$	1,500.00 1,000.00 15,000.00	\$ \$	1,500.00 500.00 12,000.00	\$ \$ \$	2,094.93 138.01 7,421.00	\$	169.91	
	Plumber Safe N Secure Midwest Glass vn care/snow removal ury Business Products P & K Pest Control Electrian	\$ \$ \$	1,500.00 1,000.00 15,000.00	\$ \$	1,500.00 500.00 12,000.00	\$ \$ \$	2,094.93 138.01 7,421.00 250.00	\$	169.91	
	Plumber Safe N Secure Midwest Glass vn care/snow removal ury Business Products P & K Pest Control Electrian Runnings	\$ \$	1,500.00 1,000.00 15,000.00 3,000.00	\$ \$ \$	1,500.00 500.00 12,000.00 3,000.00	\$ \$ \$ \$	2,094.93 138.01 7,421.00 250.00	\$	169.91 11,610.00	
	Plumber Safe N Secure Midwest Glass vn care/snow removal ary Business Products P & K Pest Control Electrian Runnings Ban-Koe Systems Best Rubber Mulch	\$ \$	1,500.00 1,000.00 15,000.00 3,000.00	\$ \$ \$	1,500.00 500.00 12,000.00 3,000.00	\$ \$ \$ \$	2,094.93 138.01 7,421.00 250.00 92.62 1,179.00	\$	169.91 11,610.00	
Cent	Plumber Safe N Secure Midwest Glass on care/snow removal ary Business Products P & K Pest Control Electrian Runnings Ban-Koe Systems Best Rubber Mulch Graybar	\$ \$	1,500.00 1,000.00 15,000.00 3,000.00	\$ \$ \$	1,500.00 500.00 12,000.00 3,000.00	\$ \$ \$ \$	2,094.93 138.01 7,421.00 250.00	\$	169.91 11,610.00	
Cent	Plumber Safe N Secure Midwest Glass vn care/snow removal ary Business Products P & K Pest Control Electrian Runnings Ban-Koe Systems Best Rubber Mulch	\$ \$	1,500.00 1,000.00 15,000.00 3,000.00	\$ \$ \$	1,500.00 500.00 12,000.00 3,000.00	\$ \$ \$ \$ \$ \$	2,094.93 138.01 7,421.00 250.00 92.62 1,179.00 175.68	\$	169.91 11,610.00	
Cent	Plumber Safe N Secure Midwest Glass vn care/snow removal ary Business Products P & K Pest Control Electrian Runnings Ban-Koe Systems Best Rubber Mulch Graybar angaard Electric, LLC ARS A Tecta	\$ \$	1,500.00 1,000.00 15,000.00 3,000.00	\$ \$ \$	1,500.00 500.00 12,000.00 3,000.00	\$ \$ \$ \$ \$ \$ \$	2,094.93 138.01 7,421.00 250.00 92.62 1,179.00 175.68	\$	169.91 11,610.00	
Cent	Plumber Safe N Secure Midwest Glass vn care/snow removal ary Business Products P & K Pest Control Electrian Runnings Ban-Koe Systems Best Rubber Mulch Graybar angaard Electric, LLC ARS A Tecta Eco-Lab	\$ \$	1,500.00 1,000.00 15,000.00 3,000.00	\$ \$ \$	1,500.00 500.00 12,000.00 3,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,094.93 138.01 7,421.00 250.00 92.62 1,179.00 175.68 160.00 320.00	\$	169.91 11,610.00	
Cent	Plumber Safe N Secure Midwest Glass vn care/snow removal ary Business Products P & K Pest Control Electrian Runnings Ban-Koe Systems Best Rubber Mulch Graybar angaard Electric, LLC ARS A Tecta Eco-Lab Tessman Company	\$ \$	1,500.00 1,000.00 15,000.00 3,000.00	\$ \$ \$	1,500.00 500.00 12,000.00 3,000.00	\$ \$ \$ \$ \$ \$ \$	2,094.93 138.01 7,421.00 250.00 92.62 1,179.00 175.68	\$	169.91 11,610.00 1,950.00	
Cent	Plumber Safe N Secure Midwest Glass vn care/snow removal ary Business Products P & K Pest Control Electrian Runnings Ban-Koe Systems Best Rubber Mulch Graybar angaard Electric, LLC ARS A Tecta Eco-Lab Tessman Company Ekern	\$ \$	1,500.00 1,000.00 15,000.00 3,000.00	\$ \$ \$	1,500.00 500.00 12,000.00 3,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,094.93 138.01 7,421.00 250.00 92.62 1,179.00 175.68 160.00 320.00 549.50	\$	169.91 11,610.00	
R	Plumber Safe N Secure Midwest Glass vn care/snow removal rry Business Products P & K Pest Control Electrian Runnings Ban-Koe Systems Best Rubber Mulch Graybar angaard Electric, LLC ARS A Tecta Eco-Lab Tessman Company Ekern Lowes	\$ \$	1,500.00 1,000.00 15,000.00 3,000.00	\$ \$ \$	1,500.00 500.00 12,000.00 3,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,094.93 138.01 7,421.00 250.00 92.62 1,179.00 175.68 160.00 320.00	\$ \$	169.91 11,610.00 1,950.00	
R	Plumber Safe N Secure Midwest Glass vn care/snow removal ury Business Products P & K Pest Control Electrian Runnings Ban-Koe Systems Best Rubber Mulch Graybar angaard Electric, LLC ARS A Tecta Eco-Lab Tessman Company Ekern Lowes s Bobact (scissor Lift)	\$ \$	1,500.00 1,000.00 15,000.00 3,000.00	\$ \$ \$	1,500.00 500.00 12,000.00 3,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	2,094.93 138.01 7,421.00 250.00 92.62 1,179.00 175.68 160.00 320.00 549.50 44.88	\$ \$ \$ \$	169.91 11,610.00 1,950.00 383.48 95.85	
R	Plumber Safe N Secure Midwest Glass vn care/snow removal ury Business Products P & K Pest Control Electrian Runnings Ban-Koe Systems Best Rubber Mulch Graybar angaard Electric, LLC ARS A Tecta Eco-Lab Tessman Company Ekern Lowes s Bobact (scissor Lift) Carquest	\$ \$	1,500.00 1,000.00 15,000.00 3,000.00	\$ \$ \$	1,500.00 500.00 12,000.00 3,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,094.93 138.01 7,421.00 250.00 92.62 1,179.00 175.68 160.00 320.00 549.50	\$ \$ \$ \$ \$	169.91 11,610.00 1,950.00 383.48 95.85 12.03	
R	Plumber Safe N Secure Midwest Glass vn care/snow removal ury Business Products P & K Pest Control Electrian Runnings Ban-Koe Systems Best Rubber Mulch Graybar angaard Electric, LLC ARS A Tecta Eco-Lab Tessman Company Ekern Lowes s Bobact (scissor Lift)	\$ \$	1,500.00 1,000.00 15,000.00 3,000.00	\$ \$ \$	1,500.00 500.00 12,000.00 3,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	2,094.93 138.01 7,421.00 250.00 92.62 1,179.00 175.68 160.00 320.00 549.50 44.88	\$ \$ \$ \$	169.91 11,610.00 1,950.00 383.48 95.85	

Envir Machinery/Minor Equ	e e	ards Services, L.L.C Outlaw Graphics	\$ 20,000.00 23 Requested	\$ 22	12,000.00 Requested	\$ 21 YTD	17,678.72	\$ 20 A	1950 4,390.67 ctuals	
Envir	omental Haz	ards Services, L.L.C	\$ 20,000,00	\$	12.000.00			\$		1
Envir	omental Haz	ards Services, L.L.C				Ψ			1950	
Envir	omental Haz						30.00			
		i asichal (Fille(S))	Ψ 1,000.00	Φ	1,500.00	\$	1,569.60 50.00			
	ACION 18	Fastenal (Filters)	\$ 1,000.00	\$	2,000.00 1,500.00	\$	8,530.35			
	Action To	Trane rget (berm cleaning)	\$ 7,500.00 \$11,000		7,500.00	\$	7,500.00			
			\$ 500.00		1,000.00	\$	28.77			
Firearm Range UpKe	ep					21 YTD		20 A	ctuals	
Firearm Dance Half	non.	104 4 500 4000	\$ 46,260.00	\$	39,960.00	\$	32,239.81	\$	34,376.54	
		Other	1000		5,000.00	•	00.000.00	_		
				_						
		Cooks (garbage)	1500	\$	1,200.00	\$	1,462.11	\$	1,099.96	
		Install phone lines								
		Water/Irrigation								
	Cell Ph	one Reimbursement	1260	\$	1,260.00					
		ITC (Phone/Internet)	2500	\$	2,500.00	\$	1,887.98	\$	2,200	
		BMU (Utilities)	30000		25,000.00	\$	23,290.87	\$	23,143	
N	orthwestern E	nergy (Natural Gas)	10000	\$	5,000.00	\$	5,598.85	\$	4,183	
Utilities		101-4-528-4280				21 YTD		20 A	Actuals	
			\$ 2,870.00							
		SignUp Genius								
		GL module & support	\$ 1,000.00							
Homebase	Employee Ma	anagement Software	\$ 300.00	П						
		ZOHO Corp	\$ 500.00							
	Twinkle To	e Software (booked)	\$ 150.00	T			-			<u> </u>
		Web Services (wix)	\$ 400.00	+	-		-	_		
		Google		\vdash	-			_		
		Canva		\vdash						
realitiology		Go Daddy (website)	\$ 50.00	22	Requested	21 110		20 F	Actuals	
Technology		101-4-528-4268	\$ 1,000.00 23 Requested	122		\$ 21 YTD		\$	-	
		Site Visits				_		•	0	
Travel Conference		101-4-528-4265	23 Requested		Requested	21 YTD		20 /	Actuals	
Troval Confessor		404 4 500 4005	\$ 36,600.00			\$	23,023.59	\$	29,553.26	
		Other	\$ 4,000.00			\$	159.68			
		Madison Lawn Care				\$	3,594.38			
	Lanc	aster Archery Supply	\$ 500.00	_		\$	309.81			
		Amazon				\$	1,014.56			
	Newl	bold Targets (throom)			•	\$	778.98			
Rap		es (Rinehart Targets)		\perp		\$	509.98			
		Exchange		\perp		\$	11.75			
		NASP				\$	493.50			
		Wal-Mart	The state of the s		1,000.00	\$	730.15	\$	360.28	
		NewEgg Computers						\$	818.99	
Volunteer Meals	Meals (valle	y restaurant)/HY-VEE		\$	1,000.00		485			
Malurate and d	Mast- / "	Carquest		1		\$	3.45			
		Safe-N-Secure				\$	1,276.04	\$	948.31	
		Brookings Engraving			200.00	\$	191.00			
		Allied 100 LLC				\$	350.00			
		Outlaw Graphics	\$ 500.00			\$	126.00	\$	172.50	
	Roger	rs Warehouse(Ammo)	\$ 2,500.00	\$	2,500.00			\$	2,289.71	
		Action Target	\$ 3,000.00	\$	3,000.00		1,421.72		2,516.02	
		stom Design (apparel)					468.75	\$	613.00	
		rd (janitorial Supplies)					2,233.92	\$	3,106.46	
	Office Pe	eeps (Office Supplies)					346.59	\$	905.60	
1000		Spyder Web Targets				\$	4,015.00	Ψ-	020.00	
Ma	aple Leaf Tard	gets (Archery Targets)					653.00		625.60	
		Runnings					3,063.26		9,627.00	
- applies a materia		Lowes					787.07		1,256.96	
Supplies & Materia	als	101-4-528-4260	\$ 66,500.00 23 Requested		\$ 64,200.00 2 Requested	\$ 21 YTD	33,286.07		21,882.85 Actuals	
		Correction/Othe			100 March 1981 Control (1981)	-	22 206 07	-	24 002 05	
	1 43	Correction/Othe			\$ 1,000.00 \$ 5,000.00		14.49	\$	1,354.67	
	Fas	tenal - filters/hardward		+	\$ 1,000.00	\$	106.50		1 251 67	
		RC First Ai		1	\$ 500.00		126.00		211.00	
		Fix Shop Locksmit		-	500.00	0	400.00	\$	1,075.66	
		Complete Plumbin Mills Constructio		+				\$	76.53	
		Mikes Carpet Cleanin		,		\$	988.25			

	Office Peeps			\$	500.00	Г		\$	821.01	
	Hillyard (scrubber)		11,000.00	\$	500.00			\$	408.00	
	Safe-N-Secure		•	\$	4,000.00			Ť		
	Computers		\$6,000	\$	1,000.00					
	Full Compass			\$	1,500.00			\$	1,607.60	
Lan	caster Archery Supply					\$	3,365.21			
	Exclusively Expo					\$	1,754.25			
	Other/Light-O-Rama	\$	1,000.00	\$	2,500.00	\$	788.80	-		
		\$	18,000.00	\$	10,000.00	\$	5,908	\$	4,367.60	
Machinery/Minor Equipment	101-4-528-4340	23 R	equested	22	Requested	21 Y		20	Actuals	
LED Retrofit Archery Range								lipophointii		
						\$		\$; -	
4/23/2021						*		-		
	Total	\$	215,930.00	\$	189,715.00	\$	132,213.50	\$	125,866.53	
	Insurance		6000	\$	5,000.00		5,116.43	\$	4,469.17	
		\$	221,930.00	\$	194,715.00	\$	137,329.93	\$	130,335.70	
Building Fund: 301-4-161-4294	Trane									
New HVAC unit for Classroom										
GFP Heater										
Quality Spray Foam	\$ 18,870.00									
Amp lights in gun range										
	\$ 46,494.11									

BCOAC (101-528)										
Professional Services & Fees 101-4-528-4230		Proposed	23 YTD			Actuals	21	Actuals	20	Actuals
Southpaw Defense (classes)		8,000.00	\$	1,035.00	\$	6,264.00	\$	6,282.40	\$	5,527.50
Denny Pos		800.00					\$	500.00		
CPR Class		500.00	_		1.				\$	260.00
Reimbursement for NRA certs.		300.00	\$	111.00		130.00				
Buhls' Cleaners		600.00	\$	77.80	\$	599.31	\$	580.88	\$	575.06
Go Daddy (website)		400.00				0.40.00	\$	21.17	\$	22.55
Beacon Hill Brookings Gun Club		400.00 400.00			\$	240.00 240.00				
Safe-N-Secure		400.00			1 3	240.00				
Canva	-					\$119.40		119.4	\$	120.00
Google			\$	12.00	\$	131.99	\$	190.44	\$	288.00
Web Services (wix)	1		*	72.00	\$	324.00	\$	367.00	\$	324.00
Twinkle Toe Software (booked)					\$	117.37	ľ		\$	120.00
ZOHO Corp	1				\$	569.78	\$	498.42	\$	498.42
Homebase Employee Management Software			\$	240.00		168.00			\$	480.00
Smartwaiver Service Plan					1				\$	153.00
Tri-Tech - GL module & support					\$	660.00		660	\$	1,050.42
Century Business Products (Copier Contract)	\$	2,000.00	\$	439.18	\$	1,603.70		1668.9	\$	1,795.94
SignUp Genius (technology)			\$	107.89	\$	107.89	\$	119.89	\$	107.98
GL Corrections (missing)		40.000.00		0.000.00		44	_			
Publishing/Advertising 101-4-528-4230	\$	13,000.00 Proposed	\$ 23 YTD	2,022.87	\$	11,275.44	\$	11,008.50	\$	10,894.81
Footprints Meida		Proposed	23 110		221	Actuals	27	Actuals	20 /	Actuals
AlphaMedia: Brookings Radio		3,000.00			\$	1,595.00	\$	420.00		575.00 5,040.00
Brookings Register		5,000.00			"	1,595.00	Ψ	420.00		5,040.00
Town & Country Shopper		2,000.00	\$	265.00	\$	1,560.00		1,300.00		65.00
Chamber Membership			*		*	1,000.00		1,000.00		00.00
Jackrabbit Sports Properties					l		\$	6,000.00		12,000.00
Midco										435.00
605 Custom Design	\$	1,000.00			\$	320.00				
BRBA					\$	450.00				
Radio Time Billing										
UPS Store	\$	2,000.00	\$	679.99	\$	132.28	\$	612.95		98.81
Footprints Media										0.00
Swiftel Communications	\$	700.00			\$	667.60		567.60		636.80
City of Brookings - brochure ad Den-Wil Hospitality										22.22
Outlaw Graphics			\$	70.00	\$	205.00				80.00
Apparel			Ψ	70.00	Ψ	205.00				
Other	\$	1,300.00			\$	40.00				
	\$	10,000.00	\$	1,014.99	\$	4,969.88	\$	8,900.55	\$	20,400.80
	24 I		23 YTD		22 A	Actuals				Actuals
Electrician	\$	5,000.00			\$	140.31	\$	232.88		
Kenner Plumbing					\$	573.56		ĺ		
Construction	\$	5,000.00			\$	993.09	_			
Skinner Striping	•	500.05	•	050.00			\$	300.00	\$	1,734.54
DVL Fire and Safety		500.00	\$	259.00	\$	26.25	\$	592.00	æ	0.404.55
Trane US Inc. Clites Electric	\$	20,000.00	\$	4,267.00	\$	22,292.13	\$	17,602.00	\$	2,121.93
Midwest Insulation		*			œ.	800.00	\$	893.44		
Safe N Secure	\$	2,000.00	\$	299.88	\$	1,286.66	\$	2,094.93	\$	699.73
Midwest Glass	\$	2,000.00	\$	538.78	\$	1,307.42	\$	138.01	\$	169.91
Razor's Edge - lawn care/snow removal	\$	15,000.00	\$	3,710.00	\$	7,505.00	\$	7,421.00	Ф \$	11,610.00
DA Services (CVT floors)	\$	5,000.00	*	0,7 10.00	\$	4,927.75	~	7,427.00	Ψ	11,010.00
P & K Pest Control	-	5,550.00				.,	\$	250.00		
Maximum Promotions	\$	600.00	\$	391.20	\$	14,140.32		_33.33		
Runnings	\$	1,000.00	۵		350.		\$	92.62		
Ban-Koe Systems	\$	2,000.00		l	\$	1,230.00	\$		\$	1,950.00
Best Rubber Mulch										
Graybar	\$	1,000.00			\$	463.00	\$	175.68		
Quality Spray Foam		1			\$	752.76				
							\$	160.00		
ARS A Tecta			_		-		112	Company Compan		
ARS A Tecta Eco-Lab	\$	2,500.00	\$	560.25	\$	2,003.50	\$	320.00		
ARS À Tecta Eco-Lab Tessman Company	\$	2,500.00	\$	560.25	\$	2,003.50	\$ \$	549.50	•	000.45
ARS À Tecta Eco-Lab Tessman Company Ekern	\$			ý.		· ·	\$	549.50	\$	383.48
ARS A Tecta Eco-Lab Tessman Company Ekern Lowes	\$		\$	560.25 291.43	\$	2,003.50		549.50 44.88		
ARS A Tecta Eco-Lab Tessman Company Ekern	\$			ý.		337.98	\$	549.50 44.88	\$	383.48 95.85 12.03

Infinite Welding	al		1		1		I		\$	22.82
Courtesy Plumbing	٧,				\$	67.00			*	22.02
Mikes Carpet Cleaning	g §	1,500.00			\$	2,503.25	\$	988.25		
Complete Plumbing	_				\$	103.32			\$	76.53
Mills Construction						440.00	١.	100.00	\$	1,075.66
Fix Shop Locksmitl RC First Aid		200.00			\$	110.00 54.50	\$	126.00 106.50	\$	211.00
Fastenal - filters/hardware		200.00			1	54.50	\$	14.49	\$	1,354.67
Correction/Othe		2,000.00			\$	159.40	۱ "	14.43	•	1,554.07
	\$		\$	10,317.54	\$	61,777.20	\$	33,286.07	\$	21,882.85
Supplies & Materials 101-4-528-4260		Proposed	23 YTD		22	Actuals	21	Actuals	20	Actuals
Lowes	_		2		\$	942.08	\$	787.07	\$	1,256.96
Runnings Maple Leaf Targets (Archery Targets)			\$	89.98	\$	1,035.43	\$	3,063.26	\$	9,627.00
Spyder Web Targets		1,000.00 1,000.00			\$	617.40 1,911.00	\$	653.00 4,015.00	\$	625.60
Office Peeps (Office Supplies)		1,000.00	\$	219.20	\$	21.70	\$	346.59	\$	905.60
Hillyard (janitorial Supplies)		4,000.00	\$	34.03	\$	3,517.63	\$	2,233.92	\$	3,106.46
605 Custom Design (apparel)							\$	468.75	\$	613.00
Action Target		1,500.00			\$	1,332.77	\$	1,421.72	\$	2,516.02
Rogers Warehouse(Ammo)							_	100.00	\$	2,289.71
Outlaw Graphics Allied 100 LLC							\$	126.00 350.00	\$	172.50
Brookings Engraving		100.00			\$	636.54	\$	191.00		
Safe-N-Secure		2,000.00	\$	552.00	\$	1.244.40	\$	1,276.04	\$	948.31
Carquest		,				,	\$	3.45	,	7.0.2
Volunteer Meals Meals (valley restaurant)/HY-VEE/Printglobe		1,000.00	\$	37.96	\$	924.42		485		
NewEgg Computers							١.		\$	818.99
Wal-Mart NASP		2,500.00 500.00	\$ \$	667.00 711.00	\$	1,726.70 108.00	\$	730.15 493.50	\$	360.28
Exchange		500.00	Φ	711.00	Þ	108.00	\$	11.75		
Raptor Enterprises (Rinehart Targets)		1,000.00			\$	1,679.72	\$	509.98		
Newbold Targets (throom)		.,				.,	\$	778.98		
Amazon	\$	4,000.00	\$	791.95	\$	3,823.65	\$	1,014.56		
Lancaster Archery Supply		500.00			\$	136.00	\$	309.81		
Madison Lawn Care/ 1000 Bulbs		800.00			\$	1,540.82	\$	3,594.38		
										1
Watertown Box Corporation		500.00				968.00 1 312 15	¢	150 68		
Watertown Box Corporation Other (Scheels)(dunhams)(rental depot)(light-o-rama)		1,100.00	\$	3.103.12	\$	1,312.15	\$ \$	159.68 23.023.59	\$	29.553.26
Other (Scheels)(dunhams)(rental depot)(light-o-rama) Travel Conference 101-4-528-4265	\$ \$ 24	1,100.00 35,000.00 Proposed	\$ 23 YTD	3,103.12	\$	1,312.15 23,478.41	\$	159.68 23,023.59 Actuals	\$ 20 A	29,553.26 Actuals
Other (Scheels)(dunhams)(rental depot)(light-o-rama)	\$ \$ 24 \$	1,100.00 35,000.00 Proposed 1,000.00	23 YTD		\$ \$ 22 \ \$	1,312.15 23,478.41 Actuals 1,645.00	\$ 21	23,023.59	20 /	
Other (Scheels)(dunhams)(rental depot)(light-o-rama) Travel Conference 101-4-528-4265 Professional Development Academy	\$ \$ 24 \$	1,100.00 35,000.00 Proposed 1,000.00 1,000.00	23 YTD \$	_	\$ 22 / \$	1,312.15 23,478.41 Actuals 1,645.00 1,645.00	\$ 21 \$	23,023.59 Actuals	20 A	Actuals 0
Other (Scheels)(dunhams)(rental depot)(light-o-rama) Travel Conference 101-4-528-4265 Professional Development Academy Technology 101-4-528-4268	\$ \$ 24 \$ \$ 24	1,100.00 35,000.00 Proposed 1,000.00 1,000.00 Proposed	23 YTD	_	\$ 22 / \$	1,312.15 23,478.41 Actuals 1,645.00 1,645.00	\$ 21 \$	23,023.59	20 A	
Other (Scheels)(dunhams)(rental depot)(light-o-rama) Travel Conference 101-4-528-4265 Professional Development Academy	\$ \$ 24 \$ 24 \$	1,100.00 35,000.00 Proposed 1,000.00 1,000.00	23 YTD \$	_	\$ 22 / \$	1,312.15 23,478.41 Actuals 1,645.00 1,645.00	\$ 21 \$	23,023.59 Actuals	20 A	Actuals 0
Travel Conference 101-4-528-4265 Professional Development Academy Technology 101-4-528-4268 Go Daddy (website) Canva Google	\$ \$ 24 \$ \$ \$ \$ \$ \$ \$ \$	1,100.00 35,000.00 Proposed 1,000.00 1,000.00 Proposed 50.00 150.00 150.00	23 YTD \$	_	\$ 22 / \$	1,312.15 23,478.41 Actuals 1,645.00 1,645.00	\$ 21 \$	23,023.59 Actuals	20 A	Actuals 0 -
Travel Conference 101-4-528-4265 Professional Development Academy Technology 101-4-528-4268 Go Daddy (website) Canva Google Web Services (wix)	\$ \$ 24 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,100.00 35,000.00 Proposed 1,000.00 1,000.00 Proposed 50.00 150.00 150.00 400.00	23 YTD \$	_	\$ 22 / \$	1,312.15 23,478.41 Actuals 1,645.00 1,645.00	\$ 21 \$	23,023.59 Actuals	20 A	Actuals 0
Travel Conference 101-4-528-4265 Professional Development Academy Technology 101-4-528-4268 Go Daddy (website) Canva Google Web Services (wix) Twinkle Toe Software (booked)	\$ \$ 24 \$ \$ \$ \$ \$ \$ \$ \$ \$	1,100.00 35,000.00 Proposed 1,000.00 1,000.00 Proposed 50.00 150.00 400.00 150.00	23 YTD \$	_	\$ 22 / \$	1,312.15 23,478.41 Actuals 1,645.00 1,645.00	\$ 21 \$	23,023.59 Actuals	20 A	Actuals 0 -
Travel Conference 101-4-528-4265 Professional Development Academy Technology 101-4-528-4268 Go Daddy (website) Canva Google Web Services (wix) Twinkle Toe Software (booked) ZOHO Corp	\$ \$ 24 \$ \$ 24 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,100.00 35,000.00 Proposed 1,000.00 1,000.00 Proposed 50.00 150.00 400.00 150.00 600.00	23 YTD \$	_	\$ 22 / \$	1,312.15 23,478.41 Actuals 1,645.00 1,645.00	\$ 21 \$	23,023.59 Actuals	20 A	Actuals 0
Travel Conference 101-4-528-4265 Professional Development Academy Technology 101-4-528-4268 Go Daddy (website) Canva Google Web Services (wix) Twinkle Toe Software (booked) ZOHO Corp Homebase Employee Management Software	\$ \$ 24 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,100.00 35,000.00 Proposed 1,000.00 1,000.00 Proposed 50.00 150.00 400.00 150.00	23 YTD \$	_	\$ 22 / \$	1,312.15 23,478.41 Actuals 1,645.00 1,645.00	\$ 21 \$	23,023.59 Actuals	20 A	Actuals 0
Travel Conference 101-4-528-4265 Professional Development Academy Technology 101-4-528-4268 Go Daddy (website) Canva Google Web Services (wix) Twinkle Toe Software (booked) ZOHO Corp	\$ \$ 24 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,100.00 35,000.00 Proposed 1,000.00 1,000.00 Proposed 50.00 150.00 400.00 150.00 600.00 300.00	23 YTD \$	_	\$ 22 / \$	1,312.15 23,478.41 Actuals 1,645.00 1,645.00	\$ 21 \$	23,023.59 Actuals	20 A	Actuals 0
Travel Conference 101-4-528-4265 Professional Development Academy Technology 101-4-528-4268 Go Daddy (website) Canva Google Web Services (wix) Twinkle Toe Software (booked) ZOHO Corp Homebase Employee Management Software Tri-Tech - GL module & support	\$ \$ 24 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,100.00 35,000.00 Proposed 1,000.00 1,000.00 Proposed 50.00 150.00 400.00 150.00 600.00 300.00 700.00 120.00 2,620.00	\$ 23 YTD	-	\$ \$ 22 \(\)\$ \$ \$ 22 \(\)	1,312.15 23,478.41 Actuals 1,645.00 1,645.00 Actuals	\$ 21 \$ 21	23,023.59 Actuals - Actuals	\$ 20 A	Actuals 0 - Actuals
Travel Conference 101-4-528-4265 Professional Development Academy Technology 101-4-528-4268 Go Daddy (website) Canva Google Web Services (wix) Twinkle Toe Software (booked) ZOHO Corp Homebase Employee Management Software Tri-Tech - GL module & support SignUp Genius Utilities 101-4-528-4280	\$ \$ 24 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,100.00 35,000.00 Proposed 1,000.00 1,000.00 Proposed 50.00 150.00 400.00 150.00 600.00 300.00 700.00 120.00 2,620.00 Proposed	23 YTD \$ 23 YTD	-	\$ \$ 22 \(\)\$ \$ 22 \(\)	1,312.15 23,478.41 Actuals 1,645.00 1,645.00 Actuals	\$ 21 \$ 21	23,023.59 Actuals - Actuals Actuals	\$ 20 A	Actuals O Actuals
Travel Conference 101-4-528-4265 Professional Development Academy Technology 101-4-528-4268 Go Daddy (website) Canva Google Web Services (wix) Twinkle Toe Software (booked) ZOHO Corp Homebase Employee Management Software Tri-Tech - GL module & support SignUp Genius Utilities 101-4-528-4280 Northwestern Energy (Natural Gas)	\$ \$ 24 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,100.00 35,000.00 Proposed 1,000.00 1,000.00 Proposed 50.00 150.00 400.00 150.00 600.00 300.00 700.00 120.00 2,620.00 Proposed 16,000.00	23 YTD \$ 23 YTD \$	4,373.32	\$ \$ 22 \(\)\$ \$ 22 \(\)\$	1,312.15 23,478.41 Actuals 1,645.00 1,645.00 Actuals	\$ 21 \$ 21 21 \$	23,023.59 Actuals - Actuals Actuals 5,598.85	20 A \$ 20 A \$	Actuals Actuals Actuals 4,183
Travel Conference 101-4-528-4265 Professional Development Academy Technology 101-4-528-4268 Go Daddy (website) Canva Google Web Services (wix) Twinkle Toe Software (booked) ZOHO Corp Homebase Employee Management Software Tri-Tech - GL module & support SignUp Genius Utilities 101-4-528-4280 Northwestern Energy (Natural Gas) BMU (Utilities)	\$ \$ 24 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,100.00 35,000.00 Proposed 1,000.00 1,000.00 150.00 150.00 150.00 400.00 150.00 600.00 300.00 700.00 120.00 2,620.00 Proposed 16,000.00 30,000.00	23 YTD \$ 23 YTD 23 YTD \$ \$	4,373.32 3,100.57	\$ \$ 22 \(\) \$ \$ 22 \(\) \$ \$ \$ 22 \(\) \$ \$ \$ \$ \$	1,312.15 23,478.41 Actuals 1,645.00 1,645.00 Actuals Actuals 13,960.86 25,887.82	\$ 21 \$ 21 \$ 21 \$ 3	23,023.59 Actuals - Actuals 5,598.85 23,290.87	20 A \$ 20 A \$ \$	Actuals Actuals 4,183 23,143
Travel Conference 101-4-528-4265 Professional Development Academy Technology 101-4-528-4268 Go Daddy (website) Canva Google Web Services (wix) Twinkle Toe Software (booked) ZOHO Corp Homebase Employee Management Software Tri-Tech - GL module & support SignUp Genius Utilities 101-4-528-4280 Northwestern Energy (Natural Gas)	\$ \$ 24 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,100.00 35,000.00 Proposed 1,000.00 1,000.00 150.00 150.00 150.00 400.00 150.00 600.00 300.00 700.00 120.00 2,620.00 Proposed 16,000.00 30,000.00 2,500.00	23 YTD \$ 23 YTD \$ \$ \$ \$	4,373.32	\$ \$ 22 \(\) \$ \$ \$ 22 \(\) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,312.15 23,478.41 Actuals 1,645.00 1,645.00 Actuals	\$ 21 \$ 21 21 \$	23,023.59 Actuals - Actuals Actuals 5,598.85	20 A \$ 20 A \$	Actuals Actuals Actuals 4,183
Travel Conference 101-4-528-4265 Professional Development Academy Technology 101-4-528-4268 Go Daddy (website) Canva Google Web Services (wix) Twinkle Toe Software (booked) ZOHO Corp Homebase Employee Management Software Tri-Tech - GL module & support SignUp Genius Utilities 101-4-528-4280 Northwestern Energy (Natural Gas) BMU (Utilities) ITC (Phone/Internet)	\$ \$ 24 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,100.00 35,000.00 Proposed 1,000.00 1,000.00 150.00 150.00 150.00 400.00 150.00 600.00 300.00 700.00 120.00 2,620.00 Proposed 16,000.00 30,000.00	23 YTD \$ 23 YTD 23 YTD \$ \$	4,373.32 3,100.57 383.15	\$ \$ 22 \(\) \$ \$ 22 \(\) \$ \$ \$ 22 \(\) \$ \$ \$ \$ \$	1,312.15 23,478.41 Actuals 1,645.00 1,645.00 Actuals Actuals 13,960.86 25,887.82 2,317.18	\$ 21 \$ 21 \$ 21 \$ 3	23,023.59 Actuals - Actuals 5,598.85 23,290.87	20 A \$ 20 A \$ \$	Actuals Actuals 4,183 23,143
Travel Conference 101-4-528-4265 Professional Development Academy Technology 101-4-528-4268 Go Daddy (website) Canva Google Web Services (wix) Twinkle Toe Software (booked) ZOHO Corp Homebase Employee Management Software Tri-Tech - GL module & support SignUp Genius Utilities 101-4-528-4280 Northwestern Energy (Natural Gas) BMU (Utilities) ITC (Phone/Internet) Cell Phone Reimbursement Water/Irrigation Install phone lines	\$ \$ 24 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,100.00 35,000.00 Proposed 1,000.00 1,000.00 1,000.00 150.00 150.00 400.00 300.00 700.00 120.00 2,620.00 Proposed 16,000.00 30,000.00 2,500.00 1,800.00 1,200.00	23 YTD \$ 23 YTD \$ \$ \$ \$ \$	4,373.32 3,100.57 383.15 315.00	\$ \$ 22 \(\) \$ \$ 22 \(\) \$ \$ \$ \$ 22 \(\) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,312.15 23,478.41 Actuals 1,645.00 1,545.00 Actuals 13,960.86 25,887.82 2,317.18 1,260.00	\$ 21 \$ 21 \$ 21 \$ \$ \$ \$	23,023.59 Actuals -Actuals 5,598.85 23,290.87 1,887.98	20 A \$ 20 A \$ \$ \$ \$	Actuals Actuals 4,183 23,143 2,200
Travel Conference 101-4-528-4265 Professional Development Academy Technology 101-4-528-4268 Go Daddy (website) Canva Google Web Services (wix) Twinkle Toe Software (booked) ZOHO Corp Homebase Employee Management Software Tri-Tech - GL module & support SignUp Genius Utilities 101-4-528-4280 Northwestern Energy (Natural Gas) BMU (Utilities) ITC (Phone/Internet) Cell Phone Reimbursement Water/Irrigation	\$ \$ 24 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,100.00 35,000.00 Proposed 1,000.00 1,000.00 150.00 150.00 400.00 150.00 600.00 300.00 700.00 120.00 2,620.00 Proposed 16,000.00 30,000.00 2,500.00 1,800.00	23 YTD \$ 23 YTD \$ \$ \$ \$	4,373.32 3,100.57 383.15	\$ \$ 22 \(\) \$ \$ \$ 22 \(\) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,312.15 23,478.41 Actuals 1,645.00 1,645.00 Actuals Actuals 13,960.86 25,887.82 2,317.18	\$ 21 \$ 21 \$ 21 \$ 3	23,023.59 Actuals - Actuals 5,598.85 23,290.87	20 A \$ 20 A \$ \$	Actuals Actuals 4,183 23,143
Travel Conference 101-4-528-4265 Professional Development Academy Technology 101-4-528-4268 Go Daddy (website) Canva Google Web Services (wix) Twinkle Toe Software (booked) ZOHO Corp Homebase Employee Management Software Tri-Tech - GL module & support SignUp Genius Utilities 101-4-528-4280 Northwestern Energy (Natural Gas) BMU (Utilities) ITC (Phone/Internet) Cell Phone Reimbursement Water/Irrigation Install phone lines Cooks (garbage)	\$ \$ 24 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,100.00 35,000.00 Proposed 1,000.00 1,000.00 1,000.00 150.00 150.00 400.00 300.00 700.00 120.00 2,620.00 Proposed 16,000.00 30,000.00 2,500.00 1,800.00 1,200.00	23 YTD \$ 23 YTD \$ \$ \$ \$ \$	4,373.32 3,100.57 383.15 315.00	\$ \$ 22 \(\) \$ \$ 22 \(\) \$ \$ \$ \$ 22 \(\) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,312.15 23,478.41 Actuals 1,645.00 1,545.00 Actuals 13,960.86 25,887.82 2,317.18 1,260.00	\$ 21 \$ 21 \$ 21 \$ \$ \$ \$	23,023.59 Actuals -Actuals 5,598.85 23,290.87 1,887.98	20 A \$ 20 A \$ \$ \$ \$	Actuals Actuals 4,183 23,143 2,200
Travel Conference 101-4-528-4265 Professional Development Academy Technology 101-4-528-4268 Go Daddy (website) Canva Google Web Services (wix) Twinkle Toe Software (booked) ZOHO Corp Homebase Employee Management Software Tri-Tech - GL module & support SignUp Genius Utilities 101-4-528-4280 Northwestern Energy (Natural Gas) BMU (Utilities) ITC (Phone/Internet) Cell Phone Reimbursement Water/Irrigation Install phone lines	\$\\ \frac{\$\\$}{24}\$	1,100.00 35,000.00 Proposed 1,000.00 1,000.00 150.00 150.00 400.00 300.00 700.00 120.00 2,620.00 Proposed 16,000.00 30,000.00 2,500.00 1,800.00 1,200.00 2,200.00	23 YTD \$ 23 YTD \$ \$ \$ \$ \$	4,373.32 3,100.57 383.15 315.00 606.81	\$ \$ 22 \(\) \$ \$ 22 \(\) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,312.15 23,478.41 Actuals 1,645.00 1,645.00 Actuals 13,960.86 25,887.82 2,317.18 1,260.00 2,127.96	\$ 21 \$ 21 \$ 3 \$ \$	23,023.59 Actuals -Actuals 5,598.85 23,290.87 1,887.98 1,462.11	20 A \$ 20 A \$ \$ \$ \$ \$ \$	Actuals Actuals 4,183 23,143 2,200
Travel Conference 101-4-528-4265 Professional Development Academy Technology 101-4-528-4268 Go Daddy (website) Canva Google Web Services (wix) Twinkle Toe Software (booked) ZOHO Corp Homebase Employee Management Software Tri-Tech - GL module & support SignUp Genius Utilities 101-4-528-4280 Northwestern Energy (Natural Gas) BMU (Utilities) ITC (Phone/Internet) Cell Phone Reimbursement Water/Irrigation Install phone lines Cooks (garbage) Other	\$ \$ 24 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,100.00 35,000.00 Proposed 1,000.00 1,000.00 150.00 150.00 400.00 150.00 600.00 300.00 700.00 120.00 2,620.00 Proposed 16,000.00 30,000.00 2,500.00 1,200.00 2,200.00	23 YTD \$ 23 YTD \$ \$ \$ \$ \$	4,373.32 3,100.57 383.15 315.00 606.81	\$ \$ 22 \(\) \$ \$ 22 \(\) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,312.15 23,478.41 Actuals 1,645.00 1,645.00 Actuals 13,960.86 25,887.82 2,317.18 1,260.00 2,127.96	\$ 21 \$ 21 \$ \$ \$ \$ \$	23,023.59 Actuals -Actuals 5,598.85 23,290.87 1,887.98 1,462.11 32,239.81	20 A \$ 20 A \$ \$ \$ \$ \$ \$	Actuals Actuals 4,183 23,143 2,200
Travel Conference 101-4-528-4265 Professional Development Academy Technology 101-4-528-4268 Go Daddy (website) Canva Google Web Services (wix) Twinkle Toe Software (booked) ZOHO Corp Homebase Employee Management Software Tri-Tech - GL module & support SignUp Genius Utilities 101-4-528-4280 Northwestern Energy (Natural Gas) BMU (Utilities) ITC (Phone/Internet) Cell Phone Reimbursement Water/Irrigation Install phone lines Cooks (garbage) Other Firearm Range UpKeep 101-4-528-4280 Runnings	\$ \$ 24 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,100.00 35,000.00 Proposed 1,000.00 1,000.00 150.00 150.00 400.00 150.00 600.00 300.00 700.00 120.00 2,620.00 Proposed 16,000.00 30,000.00 2,500.00 1,200.00 2,200.00 1,200.00 2,200.00 Proposed	23 YTD \$ 23 YTD \$ \$ \$ \$	4,373.32 3,100.57 383.15 315.00 606.81	22 / \$ 22 / \$ 22 / \$ \$ \$ 22 /	1,312.15 23,478.41 Actuals 1,645.00 1,645.00 Actuals 13,960.86 25,887.82 2,317.18 1,260.00 2,127.96 45,553.82 Actuals	\$ 21 \$ 21 \$ \$ \$ \$ \$ \$ \$ \$	23,023.59 Actuals -Actuals 5,598.85 23,290.87 1,887.98 1,462.11 32,239.81 Actuals 28.77	20 A \$ 20 A \$ \$ \$ \$ \$ \$	Actuals Actuals 4,183 23,143 2,200 1,099.96
Travel Conference 101-4-528-4265 Professional Development Academy Technology 101-4-528-4268 Go Daddy (website) Canva Google Web Services (wix) Twinkle Toe Software (booked) ZOHO Corp Homebase Employee Management Software Tri-Tech - GL module & support SignUp Genius Utilities 101-4-528-4280 Northwestern Energy (Natural Gas) BMU (Utilities) ITC (Phone/Internet) Cell Phone Reimbursement Water/Irrigation Install phone lines Cooks (garbage) Other Firearm Range UpKeep 101-4-528-4280 Runnings Trane	\$ \$ 24 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,100.00 35,000.00 Proposed 1,000.00 1,000.00 1,000.00 150.00 150.00 400.00 150.00 600.00 300.00 700.00 120.00 2,620.00 Proposed 16,000.00 30,000.00 2,500.00 1,800.00 1,200.00 2,200.00 Proposed 8,000.00	23 YTD \$ 23 YTD \$ \$ \$ \$	4,373.32 3,100.57 383.15 315.00 606.81	\$ \$ 22 \(\) \$ \$ 22 \(\) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,312.15 23,478.41 Actuals 1,645.00 1,645.00 Actuals 13,960.86 25,887.82 2,317.18 1,260.00 2,127.96	\$ 21 \$ 21 \$ 3 \$ 3 \$ 3 \$ 3	23,023.59 Actuals -Actuals 5,598.85 23,290.87 1,887.98 1,462.11 32,239.81 Actuals 28.77 7,500.00	20 A \$ 20 A \$ \$ \$ \$ \$ \$	Actuals Actuals 4,183 23,143 2,200 1,099.96
Travel Conference 101-4-528-4265 Professional Development Academy Technology 101-4-528-4268 Go Daddy (website) Canva Google Web Services (wix) Twinkle Toe Software (booked) ZOHO Corp Homebase Employee Management Software Tri-Tech - GL module & support SignUp Genius Utilities 101-4-528-4280 Northwestern Energy (Natural Gas) BMU (Utilities) ITC (Phone/Internet) Cell Phone Reimbursement Water/Irrigation Install phone lines Cooks (garbage) Other Firearm Range UpKeep 101-4-528-4280 Runnings Trane Action Target	\$\\\ 24\\ \$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\	1,100.00 35,000.00 Proposed 1,000.00 1,000.00 1,000.00 150.00 150.00 400.00 150.00 600.00 300.00 700.00 120.00 2,620.00 Proposed 16,000.00 30,000.00 2,500.00 1,800.00 1,200.00 2,200.00 Proposed 8,000.00 1,500.00 1,500.00	23 YTD \$ 23 YTD \$ \$ \$ \$	4,373.32 3,100.57 383.15 315.00 606.81	\$ \$ 22 \(\) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,312.15 23,478.41 Actuals 1,645.00 1,645.00 Actuals Actuals 13,960.86 25,887.82 2,317.18 1,260.00 2,127.96 45,553.82 Actuals 7,500.00	\$ 21 \$ 21 \$ 3 \$ 3 \$ 3 \$ 3	23,023.59 Actuals	20 A \$ 20 A \$ \$ \$ \$ \$ \$	Actuals Actuals 4,183 23,143 2,200 1,099.96
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Travel Conference 101-4-528-4265 Professional Development Academy Technology 101-4-528-4268 Go Daddy (website) Canva Google Web Services (wix) Twinkle Toe Software (booked) ZOHO Corp Homebase Employee Management Software Tri-Tech - GL module & support SignUp Genius Utilities 101-4-528-4280 Northwestern Energy (Natural Gas) BMU (Utilities) ITC (Phone/Internet) Cell Phone Reimbursement Water/Irrigation Install phone lines Cooks (garbage) Other Firearm Range UpKeep 101-4-528-4280 Runnings Trane Action Target	\$\\\ 24\\ \$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\	1,100.00 35,000.00 Proposed 1,000.00 1,000.00 1,000.00 150.00 150.00 400.00 150.00 600.00 300.00 700.00 120.00 2,620.00 Proposed 16,000.00 30,000.00 2,500.00 1,800.00 1,200.00 2,200.00 Proposed 8,000.00 1,500.00 1,500.00	23 YTD \$ 23 YTD \$ \$ \$ \$	4,373.32 3,100.57 383.15 315.00 606.81	\$ \$ 22 \(\) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,312.15 23,478.41 Actuals 1,645.00 1,645.00 Actuals Actuals 13,960.86 25,887.82 2,317.18 1,260.00 2,127.96 45,553.82 Actuals 7,500.00	\$ 21 \$ 21 \$ 3 \$ 3 \$ 3 \$ 3	23,023.59 Actuals	20 A \$ 20 A \$ \$ \$ \$ \$ \$	Actuals Actuals 4,183 23,143 2,200 1,099.96

		\$	12,500.00	\$		\$	8,877.18	\$	17,678.72	\$	4,390.67
Machinery/Minor Equipment	101-4-528-4340	24 Pi	roposed	23 YTD		22 Act	uals	21 A	ctuals	20 A	ctuals
-	Firearms									\$	1,552.00
	Office Peeps	\$	7,500.00							\$	821.01
	Hillyard									\$	408.00
	Safe-N-Secure					\$	8,604.78				
	Computers			\$	4,922.61	\$	1,296.35				
	Full Compass									\$	1,607.60
La	ncaster Archery Supply							\$	3,365.21		
	Exclusively Expo			\$	1,040.05			\$	1,754.25		
	Other/Light-O-Rama	\$	2,500.00					\$	788.80		
	-	\$	10,000.00	\$	5,962.66	\$	9,901.13	\$	5,908	\$	4,367.60
Machinery/Minor Equipment	101-4-528-4340	24 Pr	oposed	23 YTD		22 Act	uals	21 A	ctuals	20 A	ctuals
LED Retrofit Archery Range											
	ю.										
		\$	-					\$	-	\$	-
4/23/202	1										

31,200.03 \$

550.00 \$

167,478.06 \$

5,376.88 \$

172,854.94 \$

132,045.50 \$ 125,866.53

137,161.93 \$ 130,335.70

5,116.43 \$ 4,469.17

203,120.00 \$

6,000.00 \$

209,120.00

\$

\$

Total

Total

Insurance

 Building Fund: 301-4-161-4294
 Trane

 New HVAC unit for Classroom
 19,735.85

 GFP Heater
 1,871.00

 Quality Spray Foam
 18,870.00

 Amp lights in gun range
 6,017.26

 46,494.11

2022

Building Fund: 301-4-161-4294

Hamlin \$ 12,256.00 Trane \$ 1,868.00 Midwest Glass \$ 7,200.00 Remund Construction \$ 2,670.00 AMP \$ 2,654.63 Infinite Welding \$ 958.96 Lowes \$ 415.63 Total Epoxy \$ 5,165.83 33,189.05

2023

Building Fund: 301-4-161-4294

Surrat Flooring \$ 5,861.57
Remund Construction



Estimate

Date	Estimate #	
3/16/2023	195	

Name / Address

Brookings County OAC Dustin Huber 2810 22nd Ave. S Brookings, SD 57006

> Project OAC Seal Coat

Description	Qty	Rate	Total
2 Coats Of Sealer With Sand Added (Main Lot)	41,400	0.20	8,280.00T
2 Coats Of Sealer With Sand Added (South Driveway)	2,200	0.20	440.00T
Re-Stripe Lot After Seal	3,181	0.30	954.30T
Arrow Stencils	. 8	25.00	200.00T
Handicap Stencil	4	25.00	100.00T
Hot Rubber Crack Fill Excise Tax		0.90 2.041%	0.90T 203.59
	Þ		a.
			a a
		Total	\$10,178.79

Phone #

6056954361



Job Name: BCOAC Brookings

Seal Pros Inc. Estimate

27297 Wetland Road Harrisburg, SD 57032 - Phone - 605-767-3502 - Email sealpros@sealprospaving.com

Project Location:	Brookings, SD	Request Date:		
Project Address:	2810 22nd Ave S	Business Name:	BCOAC	
Contact Name:	Dustin Huber	Billing Address:	2810 22nd Ave S	
Phone:	605-691-3431	City, State, Zip:	Brookings, SD 57006	
Email:	dhuber@brookingscountysd.gov	Estimator:	Jaden Julius	
Field Contact Name:		Date of Measure:		
Phone:		Date of Est.:		
Email:		Work Requested:		

Email: Work Requested:					
Code	Description	Units	Qty	Rate	Total
Mobilization	Mobilize of Equipment and Labor to the job site	LS	1	\$800.00	\$800.00
Sealcoating	Clean & seal lot, 2 applications w/ 3lbs of sand per gallon	SF	43,000	\$0.27	\$11,610.00
Striping	Stripe lot per exisiting layout	LS	1	\$1,936.88	\$1,936.88

Subtotal

Excise Tax (2.041%)

Total

Seal Pros Signature

Date 3/22/2023

\$14,346.88

\$14,639.69

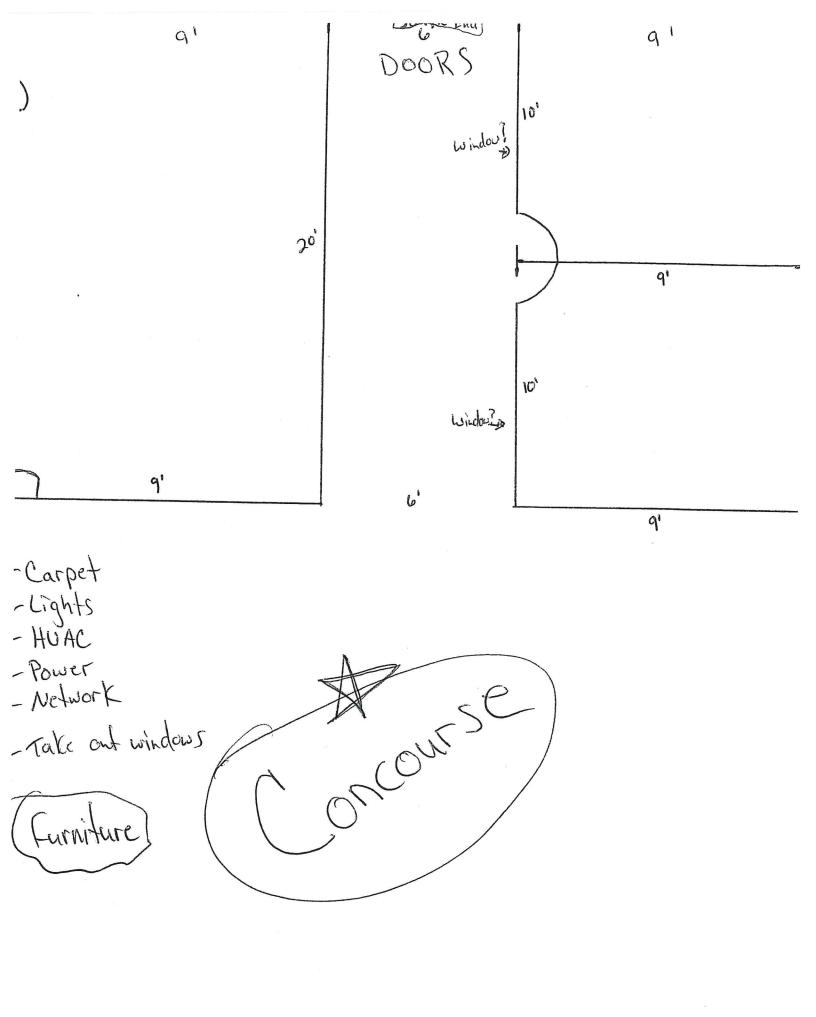
\$292.82

Customer Signature

Dat

Terms and Conditions

- * A service charge of 24.0% APR will be added to the unpaid balance after 30 days. Liens will be filed on accounts over 60-90 days past due
- * We do not include or take responsibility for any bonds, building permits, cleaning of bottom mat, removals, blue-tops, staking, dirt work, traffic control unless specified above.
- * We do not include or take responsibility for erosion control, seeding, landscaping or damage to surrounding areas when repairing existing asphalt unless specified above.
- * Additional mobilizations will be charged if there are obstructions from getting our work complete. Such as cars, trailers, equipment, curb not finished and dirty lots.
- * SealPros Is not responsible for unseen items like, depth of asphalt, missing man holes or valves, soft base etc. Additional charges will occur for these items.
- * Asphalt patching depths are assumed at 4" unless otherwise noted in the proposal, anything over the estimated depth will result in a change order
- * This estimate to be included in agreed to Prime contract and Biling will be based on the contract unit pricing
- * Lot must be cleared of vegetation and water. Weeds must be killed 10-12 days before and sprinklers turned off 48 hrs before and after work being completed. A \$400 fee may occur.
- * Additional charges may occur for required evening and weekend work as well as when temperatures fall below 40 degrees
- * We do not guarantee proper drainage unless the new surface has a slope greater than 1.5%
- * This quote expires 30 days from date hereof, unless made effective as a contract prior to expiration, by proper approval and signature of an officer of your company





DEPARTMENT OF GAME, FISH AND PARKS

Foss Building 523 East Capitol Pierre. South Dakota 57501-3182

March 10, 2023

Brookings County Outdoor Adventure Center Attn: Dustin Huber 2810 22nd Ave S. Brookings, SD 57006

Dear Mr. Huber:

This letter is to inform the **Brookings County Outdoor Adventure Center** status of the shooting range project proposal submitted for consideration in the FY 24 budget. The following has been approved: Replacement of dynamic air filters and resealing of the gun range floor for a total of \$15,000.00 (\$11,250.00 Federal and \$3,750.00 Match).

The next step is for me to submit your project proposal to the US Fish & Wildlife Service, Office of Federal Assistance in Denver, for their final decision on the project. I will contact your club in writing to notify you with the USFWS decision.

Once our Department receives approval from USFWS a Contract/Public Use agreement will be sent to the club for signatures. Once both parties have signed the contract/public use agreement the club, the club can solicit three bids. Once the three bids are completed and received by our office, a Notice to Proceed will be issued identifying the bidder. It is very important that your club does not make any purchases or authorize any work to begin before receiving the Notice to Proceed from our office.

To claim reimbursement for 75% of the eligible costs for these components, **Brookings County Outdoor Adventure Center** will need to pay for 100% of the above components, and then provide Game, Fish and Parks (GFP) with the invoice and photocopies of the <u>front and back</u> of the cancelled checks to verify that the payment was made.

I will continue to keep the club posted during each step as we move through the grant process. If you have any questions, please give me a call at 605-773-4675 or by e-mail at graham.larson@state.sd.us. Thank you for helping to provide Hunter Education and public shooting opportunity in your area!

Sincerely,

Graham Larson

Federal Aid Assistant Coordinator